Outcome Measures and RESULTS

FAMILY INDEPENDENCE
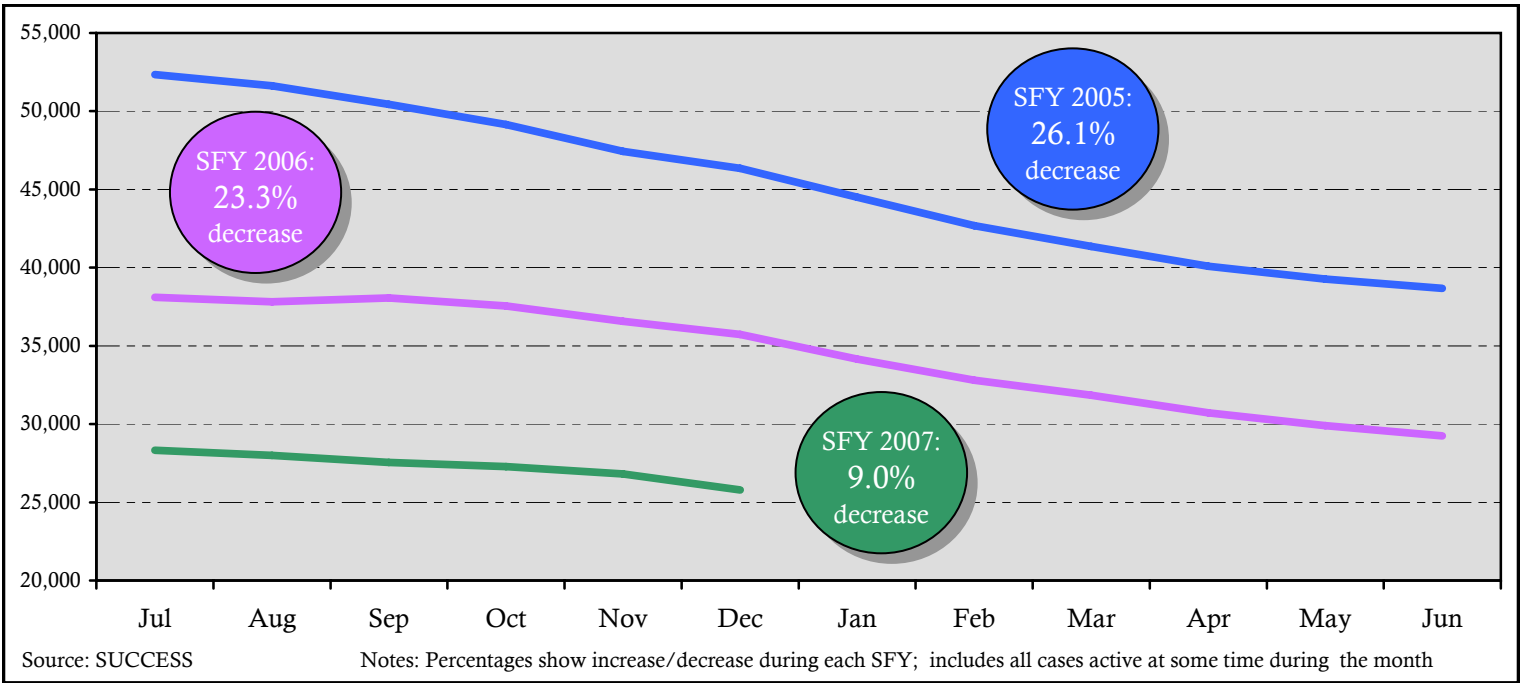
December 2006

Definitions and Data Sources
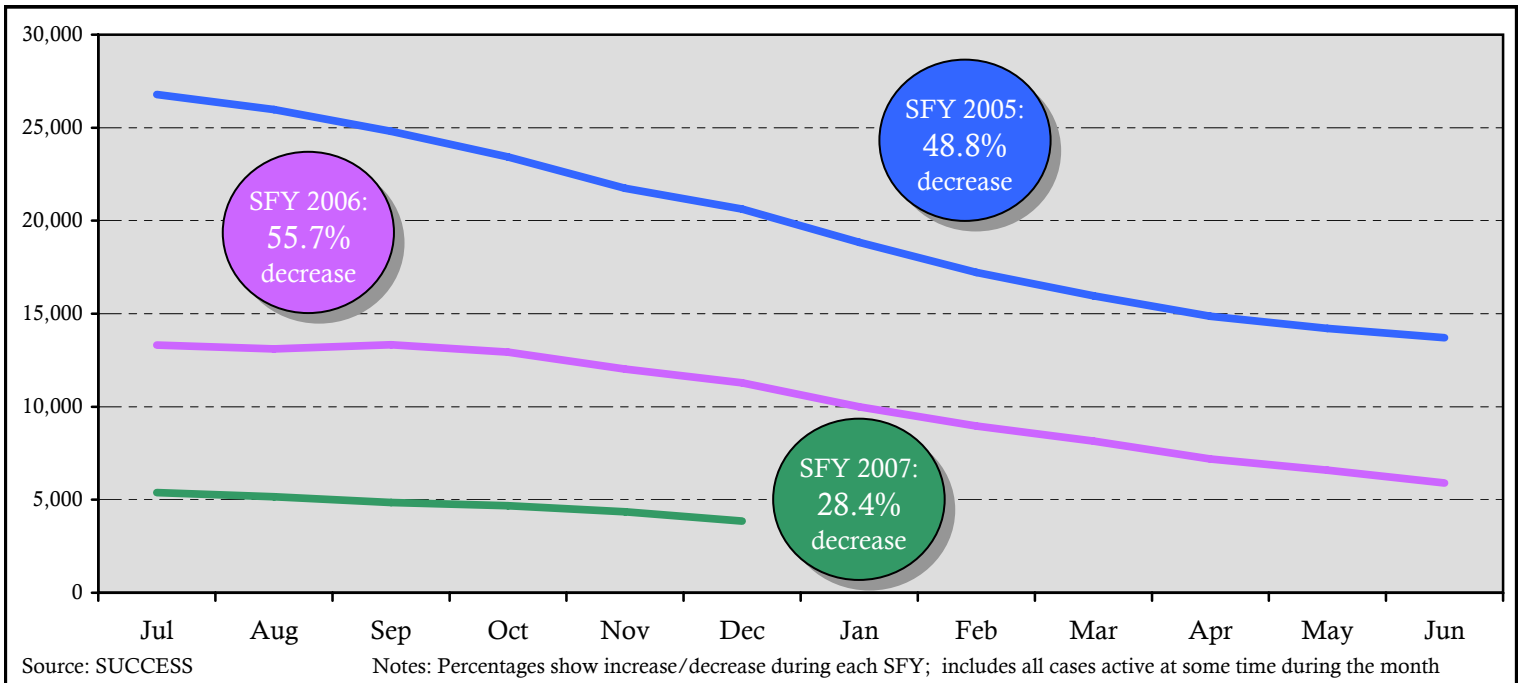
> Includes all cases active at some time during the month
> Source: SUCCESS

> Includes all cases active at some time during the month
> Source: SUCCESS

> Includes cases active at the end of the month
> Source: SUCCESS

> Of all the families with a Temporary Assistance to Needy Families (TANF) work requirement,
> the percentage of families that met the work requirement.
> *State Target: greater than or equal to 70.0%*   Source: SUCCESS

> The ratio of number of food stamp persons over the estimated persons at or below 125%
> of the Poverty level.
> *State Target: greater than or equal to 74.0%*   Source: SUCCESS, U.S. Census Bureau

> Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was
> completed within the mandated Standard of Promptness (SOP).
> *State Target: greater than or equal to 96.0%*   Source: SUCCESS

> Of all the Family Medicaid applications for benefits, the percentage that was completed within
> the mandated Standard of Promptness (SOP).
> *State Target: greater than or equal to 96.0%*   Source: SUCCESS

> The number of Family Independence casemanagers who left their positions for any reason,
> including transfer to other divisions within DHR, transfer to another state agency/office,
> resignations, or retirement. It does not include county-to-county transfers.
> Source: PeopleSoft

> The number of Family Independence casemanager positions that are not filled.
> Source: PeopleSoft

TANF Cases

SFY 2006: 23.3% decrease

SFY 2005: 26.1% decrease

SFY 2007: 9.0% decrease

Source: SUCCESS   Notes: Percentages show increase/decrease during each SFY; includes all cases active at some time during the month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
28,335	28,003	27,553	27,284	26,810	25,798						
38,104	37,808	38,053	37,560	36,560	35,734	34,156	32,804	31,834	30,716	29,910	29,237
52,342	51,625	50,442	49,159	47,426	46,337	44,510	42,695	41,350	40,078	39,269	38,669

TANF Cases - Adult

SFY 2005: 48.8% decrease
SFY 2006: 55.7% decrease
SFY 2007: 28.4% decrease

Source: SUCCESS   Notes: Percentages show increase/decrease during each SFY; includes all cases active at some time during the month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
5,386	5,152	4,844	4,682	4,355	3,856						
13,308	13,105	13,338	12,931	12,017	11,285	9,998	8,969	8,161	7,184	6,587	5,901
26,780	25,970	24,805	23,427	21,747	20,624	18,836	17,211	15,967	14,855	14,216	13,703

TANF Cases - Child Only

SFY 2005: 2.3% decrease
SFY 2006: 5.9% decrease
SFY 2007: 4.4% decrease

Source: SUCCESS   Notes: Percentages show increase/decrease during each SFY; includes all cases active at some time during the month

Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
22,949	22,851	22,709	22,602	22,455	21,942						
24,796	24,703	24,715	24,629	24,543	24,449	24,158	23,835	23,673	23,532	23,323	23,336
25,562	25,655	25,637	25,732	25,679	25,713	25,674	25,484	25,383	25,223	25,053	24,966